McHenry County Government Fiscal Year 2009-2010 Revenues Board Approved Revenue Budget

Department #17 - County Treasurer

Fund 81 - County Treasurer Passport Services Fund

			FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
FY	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2010	80	Fees and Charges for Services	\$89,556	\$59,493	\$83,809	\$17,878	\$94,860	\$77,817	\$49,000
2010	91	Utilization of Fund Balance	\$0	\$0	\$0	\$0	\$105,706	\$0	\$163,876
2010	95	Interest Income	\$3,294	\$6,600	\$7,604	\$3,708	\$3,300	\$90	\$100
			\$92,850	\$66,093	\$91,413	\$21,586	\$203,866	\$77,907	\$212,976